

**BOLSOVER DISTRICT COUNCIL**  
**MEETING OF THE EXECUTIVE ON 4<sup>TH</sup> MARCH 2024**  
**VEHICLE REPLACEMENTS – WASTE SERVICES**  
**REPORT OF THE PORTFOLIO HOLDER FOR ENVIRONMENT**

<b>Classification</b>	This report is Public
<b>Contact Officer</b>	Steve Brunt – Strategic Director of Services

**PURPOSE/SUMMARY OF REPORT**

Request Executive's approval in the purchase of 4 refuse collection vehicles operated by the Council's Streetscene Waste Services Team.

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**REPORT DETAILS**

**1. Background**

- 1.1 Streetscene Waste Services Team operate a fleet of heavy commercial vehicles, four of which fall due for replacement in the 2024\25 capital programme.
- 1.2 The vehicles will be utilised in the collection of burgundy bin dry recyclable wastes.
- 1.3 Refuse collection vehicles (RCV's) are procured via the Nottinghamshire Procurement Partnership framework contract that meets public procurement rules.

**2. Details of Proposal or Information**

- 2.1 Executive approval is sought to approve the placing of orders for 4 waste collection.

**3. Reasons for Recommendation**

- 3.1 To ensure fleet vehicles are replaced in line with the capital fleet replacement programme.

**4. Alternative Options and Reasons for Rejection**

- 4.1 Replacement of vehicles by way of finance lease arrangements was not considered to offer good value to the Council and reduces the scope for flexibility concerning how vehicles are managed throughout the course of their anticipated life; in particular, where vehicles may require releasing from the leasing agreement prior to their natural end date. In addition, some of the lease companies have charged the Council considerable amounts of money when they were unhappy with the condition vehicles were returned in. This increased the cost of leasing considerably to the Council.
- 4.2 Vehicle replacements proposed in this report are diesel (combustion) engine powered; in particular, as alternative electric (EV) or ultra-low emission (ULEV) vehicle options are not available in this vehicle class and weight range. Vehicles proposed meet current highest Euro-VI emission standards and are fitted with

electric bin hoists which further reduce engine emissions and are able to operate on HVO (Hydrated Vegetable Oil) offering 60% (approx.) reduced tail-pipe emissions.

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## **RECOMMENDATION(S)**

That Executive approves the replacement of 4 waste collection vehicles set out herein.

Approved by Councillor Anne Clarke, Portfolio Holder for Environment

### **IMPLICATIONS:**

**Finance and Risk:**            Yes             No

**Details:**

Cost per vehicle is £229,500, totalling £918,000 for the supply, including delivery, first vehicle registration, road fund license and transfer of GIS equipment from the old vehicle.

Budget provision for replacement of the vehicles is included within the approved capital budget (fleet vehicle replacement programme) and funded by way of prudential borrowing as agreed as part of the Council's Treasury Management Strategy.

On behalf of the Section 151 Officer

**Legal (including Data Protection):**            Yes             No

**Details:**

Procurement of the vehicles is by way of the Nottinghamshire Consortia Framework Agreement for refuse collection vehicles, which meets public procurement requirements.

On behalf of the Solicitor to the Council

**Environment:**    Yes     No

**Details:**

Vehicle replacements proposed herein are diesel (combustion) engine powered; in particular, as alternative electric (BEV) or ultra-low emission (ULEV) vehicle options are not available in the vehicle class and weight range to meet the Council's specification to maintain service performance.

These meet current Euro6 emission standards and qualify to run on 100% bio-diesel offering increased (60% approx.) reduced emissions, further enhanced by electric bin hoists.

**Staffing:**            Yes             No

**Details:** N/A

On behalf of the Head of Paid Service

## DECISION INFORMATION

<p><b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:</p> <p><b>Revenue - £75,000</b> <input type="checkbox"/> <b>Capital - £150,000</b> <input checked="" type="checkbox"/>  <input checked="" type="checkbox"/> <i>Please indicate which threshold applies.</i></p>	<p>Yes</p>
<p><b>Is the decision subject to Call-In?</b>  <i>(Only Key Decisions are subject to Call-In)</i></p>	<p>Yes</p>

<p><b>District Wards Significantly Affected</b></p>	<p>(Please state which wards or state All if all wards are affected)</p> <p>All Wards</p>
<p><b>Consultation:</b>  <b>Leader / Deputy Leader</b> <input type="checkbox"/> <b>Executive</b> <input type="checkbox"/>  <b>SLT</b> <input type="checkbox"/> <b>Relevant Service Manager</b> <input type="checkbox"/>  <b>Members</b> <input type="checkbox"/> <b>Public</b> <input type="checkbox"/> <b>Other</b> <input checked="" type="checkbox"/></p>	<p><u>Details:</u>  Vehicle specification meets with prior workforce consultation outcomes on fleet requirements to meet service performance needs.</p>

<p><b>Links to Council Ambition: Customers, Economy, and Environment.</b></p>
<p>Customers – Improving health, safety, and wellbeing.  Environment – collection of waste, increasing recycling and reducing landfill disposal.</p>

DOCUMENT INFORMATION	
Appendix	Title
N/a	N/a

<p><b>Background Papers</b></p>
<p><i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).</i></p>
<p>N/A</p>